



COLORADO

Department of Transportation

Division of Transit & Rail

2022 Super Call July 2021



Why Super Call:

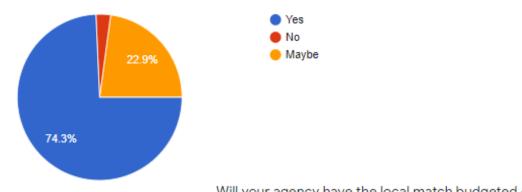
- In Jan 2020, CDOT proposed a "Super Call" idea to TRAC and sought TRAC's feedback on streamlining all Projects calls into one notice of funding opportunity (NOFO or "call") and soliciting all 2021 transit Capital, Admin/Operating (A/O) and Planning applications in April 2020 with scattered due dates for different type of applications.
- The purposes of consolidating the project calls are:
 - Reducing the duplicated effort among multiple calls and cut down ample labor hours;
 - TIPing and STIPing the same year's A/O and Capital projects in the same state fiscal year cycle, avoiding confusion of two year's TIP and STIP;
 - Having all projects selected soon enough for applying FTA funds in a timely manner.
- Per TRAC's direction, CDOT sent a statewide survey for public comments on this proposal.



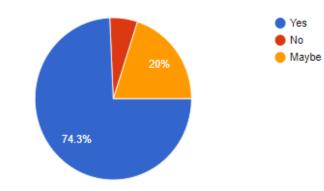


Do you generally support the idea of "Super Call" ?

35 responses



Does your agency have the staffing capacity to submit multiple applications at CDOT proposed due dates? ³⁵ responses



Will your agency have the local match budgeted or planned for 2021 capital projects by 2020 spring? 35 responses

> 45.7% 45.7% • No • Maybe 42.9%



Why Super Call:

CDOT revised Super Call idea to a phased approach





What is New in This Super Call:

- Consolidated call for 2022 transit projects, including Capital, A/O/MM and planning projects in one call;
- New Programs:
 - CRRSAA (\$318,252) and ARP (\$318,257) 5310 funds;
 - Zero Emission Vehicle (ZEV) Transition Planning (\$500,000)
- Scattered due dates:

Application Types	Application Due Date
A/O/MM Applications (FTA-5310 and 5311)	7/16/2021
Planning Applications (FTA-5304 and ZEV Transition Planning)	7/30/2021
Capital Applications (FTA-5310, 5311, 5339, FASTER, SB228, and Settlement)	9/3/2021



What is New in This Super Call:

- "Other Factors" criteria were added to the project evaluation, reinforcing the state goals outlined in the <u>Colorado Greenhouse Gas Pollution Reduction</u> <u>Roadmap</u>, including priorities around greenhouse gas reduction, air quality improvement, Vehicle Miles Traveled (VMT) reduction, and equity for disadvantaged communities.
- Local Match waiver and relief were added to give consideration of impacts from COVID and flexibility on local match requirement.



Available FTA Funds:

Funding Program	Amount Available	
FEDERAL PROGRAMS		
FTA Section 5304: Statewide Planning and Nonmetropolitan Transportation Planning	FFY 2022: \$350,076	
FTA Section 5310: Seniors and Individuals with Disabilities		
	FFY 2022 Regular 5310 Rural: \$700,924	
Rural 5310 (all areas outside of urban areas)	CRRSAA: \$117,163	
	ARP: \$117,165	
Constitution 5210 (Bauddan Constitution Constitution Constitution	FFY2022 Regular 5310 SUZA: \$1,079,822	
Small Urban 5310 (Boulder, Grand Junction, Greeley, Longmont, Lafayette/Louisville/Erie, and Pueblo)	CRRSAA: \$201,089	
Lalayette/Louisville/Life, and Fuebloj	ARP: \$201,092	
FTA Section 5311: Rural Public Transit (all areas outside of urban	FFY 2022: \$10,284,150 (excludes	
areas)	Program Admin and 5311(f) ICB funds)	
FTA Section 5339 Formula Program: Bus and Bus Facilities		
Rural 5339 (all areas outside of urban areas)	FFY 2022: \$3,500,000	
Small Urban 5339 (Boulder, Grand Junction, Greeley, Longmont, Lafayette/Louisville/Erie, and Pueblo)	FFY 2022: \$1,347,502	
FTA SUBTOTAL	\$17,898,983	



Available State Funds:

STATE PROGRAMS	
FASTER	
Local Competitive	SFY 2023: \$4,100,000
Urban Area Set-Asides (Denver, Co Springs, Ft. Collins)	SFY 2023: \$3,900,000
Settlement Program	SFY 2023: \$5,000,000
ZEV Transition Planning	SFY 2023: \$500,000
Senate Bill 228	SFY 2023: \$1,000,000
STATE FUNDS SUBTOTAL	\$14,500,000
TOTAL	\$32,398,983



Schedules:

2022 A/O Applications		
Phase	Application/Evaluation/Selection Milestone	Due Date
Notice & Application Development	Call for projects officially broadcast by DTR	June 1, 2021
	Applications Due to DTR via COTRAMS	July 16, 2021
	Initial application screening (subrecipient eligibility and threshold criteria/project eligibility) by DTR	
Review, Scoring, & Selection	Applications evaluated by review committee	August 2021
	Review committee completes scoring and prepares list of recommended projects; final scores and recommendations submitted to DTR Director	
	DTR issues Award Letters for selected projects	
Award Discussion &	Agencies review and accept or decline awards	
Approval	DTR creates awards in COTRAMS and works with subrecipients to draft Scopes of Work	August 2021
Budgeting &	TIP / STIP policy amendments	
Programming	CDOT creates project budgets	September 2021
Scope of Work	Scope of Work is developed and finalized	September 2021
Shopping Cart	DTR runs the Shopping Cart for projects	October 2021
Subaward Agreements	CDOT Procurement Office finalize subaward agreements	November 2021
Grant Executed	Grant agreements are finalized and executed	December 2021



Schedules:			
2021 and 2022 5304 & ZEV Planning Applications			
Phase	Application/Evaluation/Selection Milestone	Due Date	
Notice & Application	Call for projects officially broadcast by DTR	June 1, 2021	
Development	Applications Due to DTR via COTRAMS	July 30, 2021	
	Initial application screening (subrecipient eligibility and threshold		
	criteria/project eligibility) by DTR		
Review, Scoring & Selection	Applications evaluated by review committee	September 2021	
	Review committee completes scoring and prepares list of		
	recommended projects; final scores and recommendations submitted to DTR Director		
	DTR issues Award Letters for selected projects Agencies		
	review and accept or decline awards		
Award Discussion & Approval	DTR creates awards in COTRAMS and works with subrecipients to draft Scopes of Work	October 2021	
Budgeting & Programming	TIP / STIP / UPWP policy amendments CDOT creates project budgets	November 2021	
Scope of Work	Scope of Work is developed and finalized	December 2021	
Shopping Cart	Shopping Cart is run for projects	January 2021	
Subaward Agreements	CDOT and DTR finalize subaward agreements	February 2022	
Grant Executed	Grant agreements are finalized and executed	February 2022	



Schedules:

2022 Capital Application			
Phase	Application/Evaluation/Selection Milestone	Due Date	
Notice & Application Development	Call for projects officially broadcast by DTR	June 1, 2021	
	Applications Due to DTR via COTRAMS	September 3, 2021	
Review, Scoring & Selection	Initial application screening (subrecipient eligibility and threshold criteria/project eligibility) by DTR		
	Applications evaluated by review committee	October- November 2021	
	Review committee completes scoring and prepares list of recommended projects; final scores and recommendations submitted to DTR Director		
Award Discussion & Approval	DTR Director approves projects		
	DTR issues Award Letters for selected projects	December 2021	
		Award letter January	
	Agencies review and accept or decline awards	2022	
	DTR creates awards in COTRAMS and works with subrecipients to draft Scopes of Work		
Budgeting & Programming	TIP / STIP amendments		
		February 2022	
	CDOT creates project budgets		
Scope of Work	Scope of Work is developed and finalized	March 2022	
Shopping Cart	Shopping Cart is run for projects	April 2022	
Subaward Agreements	CDOT and DTR finalize subaward agreements	May 2022	
Grant Executed	Grant agreements are finalized and executed (Note: State funded projects cannot be executed before July 2022)	June- July 2022	



Next Steps:

- Provide technical assistance on applications;
- Prepare review committees and materials;
- Evaluate and score applications
- Make award recommendations





Questions or Comments ?

